

Equality Impact Assessment

Service Information	Service Name	Haringey Child & Adolescent Mental Health Tier 4 budget management				
	Provider	BEHMHT				
	Target Client Group(s)	Children and young people requiring a CAMHS in-patient admission to hospital or requiring a joint NHH/LBH funded complex care package including residential care				
	Basic Service Description	NHH's 10/11 CAMHS Tier 4 budget is £2.962m and is currently managed by the MHT. 25% of any underspend against the Tier 4 budget is retained by the MHT against a risk share agreement with 75% reconciled to the PCT at year end. For the previous 2 years the underspend has been in the region of £500k. The projected underspend for 10/11 is £525k.				
	Responsible Leads	Provider	BEHMHT			
		Commissioner	NHH – Sarah Parker/Claire Wright			
Proposed Change	CAMHS Tier 4 budget to be managed by the PCT and to be reduced by £400k in line with previous years actual expenditure. The remaining budget of approx £2.560m would continue to be used to commission Tier 4 services for individual children based on clinical need.					

Equality Groups	Age	Disability	Ethnicity	Gender	Religion/Belief	Sexual Orientation
Impact(s) of Change	None	None	None	None	None	None
Mitigation Measures	Although the underspend averages at £500k, it is proposed that the budget is reduced by £400k to ensure some flexibility remains	Please see previous box	See previous	See previous	See previous	See previous

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Public Engagement	There will be no change to the services provided to children and young people so no public engagement has taken place
Training	The NESH Commissioners who will take over the management of this budget are qualified to do so and need no further training
Monitoring	Budget monitoring will be carried out by NESH Finance

Summary of Decision	It is recommended that the NESH CAMHS Tier 4 budget is managed by NESH and that the budget is reduced by £400k. There are no risks to service users and it is felt that a public consultation is not necessary.
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Name	Position	Signature	Date

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